

**Plans for Allocating Border Water Infrastructure Funds  
February 2019**

<b>Project Name</b>	<b>Location</b>	<b>Project Components</b>	<b>Estimated Total Project Cost<sup>1</sup></b>	<b>Recommended EPA Contribution<sup>2</sup></b>
<b>New Projects Identified for Existing Funding</b>				
1. Rehabilitation of Wastewater Collection Main Lines Poniente 1A Collector	Tijuana, B.C.	1,860 m of 42-inch diameter pipeline	\$5,500,000	\$2,180,000
2. Rehabilitation of Wastewater Collectors for Infonavit Cucapah, Irrigación and San Marcos Areas	Mexicali, B.C.	3,005 m of 8, 15 & 18-inch diameter pipeline	\$4,860,000	\$2,040,000
3. Rehabilitation of Wastewater Collection Main Lines International Collector	Tijuana, B.C.	Up to 2,747 m of 72-inch diameter pipeline	\$4,500,000 to \$16,250,000 (depending on length of replacement)	\$1,790,000
<b>Options for Projects to be Funded with Possible FY19 Appropriation</b>				
1. Rehabilitation of the Nogales International Outfall Interceptor	Nogales, AZ		\$42,000,000	\$1,000,000
2. Rehabilitation of Wastewater Collection Main Lines Oriente Collector	Tijuana, B.C.	1,100 m of 42-inch diameter pipeline	\$1,388,888	\$462,962
3. Rehabilitation of Wastewater Collection Main Lines Mexicali I Phase II System	Mexicali, B.C.	17,002 m of 8 to 24-inch diameter pipeline	\$3,860,394	\$1,286,798
4. Rehabilitation of Wastewater Lift Stations Force Mains	Mexicali, B.C.	20 to 48-inch diameter pipelines in 5 Lift Stations	\$3,977,172	\$1,325,724

<sup>1</sup> Project cost will be updated over time during final design based on engineers' estimated construction costs, and then based on actual construction bids.

<sup>2</sup> EPA share of projects in Mexico will be negotiated with Mexico on a case by case basis. This table shows EPA cost based on an estimate that we would fund approximately one third of the construction cost.